

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

Fire District Number 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015				
Allocation MVT, RVT, 16/20M Vehicle Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	167,525	157,045	2.990
Non-Budgeted Funds				
Totals		167,525	157,045	2.990
Budget Summary		Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate				52,530,931
				Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Adams Brown Beran & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, Kansas 67601
Email:

Don Stoecker *Wade Michaelis*
Spencer Self *Jeff D. D.*
Dee Muller *John*
Darwin W.

Attest: August 15, 2014

[Signature]
County Clerk

Governing Body

Fire District Number 1
Ness County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 144,849
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 144,849

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 980,360	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 872,534	
5b. Personal property 2013	- 1,460,125	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	212,439	
7. Total valuation adjustment (sum of 4, 5c, 6)	1,192,799	
8. Total estimated valuation July, 1, 2014	52,530,620	
9. Total valuation less valuation adjustment (8 minus 7)	51,337,821	
10. Factor for increase (7 divided by 9)	0.02323	
11. Amount of increase (10 times 3)		+ \$ 3,365
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 148,214
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		148,214
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 2,173
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16)		\$ 150,387

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District Number 1
Ness County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	144,849	6,617	110	1,248
Total	144,849	6,617	110	1,248

County Treas MVT Estimate 6,617

County Treas RVT Estimate 110

County Treas 16/20 M Vehicle Tax Estimate 1,248

MVT Factor 0.04568

RVT Factor 0.00076

16/20M Factor 0.00862

2015

Fire District Number 1
Ness County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Equipment Reserve	25,000	36,500	36,500	K.S.A. 80-1559
	Totals	25,000	36,500	36,500	
	Adjustments*				
	Adjusted Totals	25,000	36,500	36,500	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Fire District Number 1
Ness County

2015

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

[illegible]

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	1,263	4,862	4,060
Receipts:			
Ad Valorem Tax	128,345	144,849	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,483	0	0
Motor Vehicle Tax	7,975	6,500	6,617
Recreational Vehicle Tax	123	100	110
16/20M Vehicle Tax	748	1,044	1,248
LAVTR	0	0	0
Miscellaneous	67	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	138,741	152,493	7,975
Resources Available:	140,004	157,355	12,035
Expenditures:			
Wages	2,550	2,600	2,600
Debt Service	108,685	52,996	63,841
Supplies	37,631	9,700	10,700
Maintenance	0	8,750	13,650
Operating	0	30,749	28,234
Capital Outlay	5,150	12,000	12,000
Transfer to Equip Reserve Fund	25,000	36,500	36,500
Reimbursements and Fundraising	-43,874	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	135,142	153,295	167,525
Unencumbered Cash Balance Dec 31	4,862	4,060	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	136,301	153,295	167,525
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			167,525
Tax Required			155,490
Delinquent Comp Rate: 1.0%			1,555
Amount of 2014 Ad Valorem Tax			157,045

2015

Fire District Number 1

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Equipment Reserve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	25,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	25,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from General	25,000								

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Fire District Number 1
Ness County

will meet on August 13, 2014 at 7:30 p.m. at 101 South Court, Ness City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 101 South Court, Ness City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	135,142	2.968	153,295	2.991	167,525	157,045	2.990
Non-Budgeted Funds	0						
Totals	135,142	2.968	153,295	2.991	167,525	157,045	2.990
Less: Transfers	25,000		36,500		36,500		
Net Expenditures	110,142		116,795		131,025		
Total Tax Levied	129,152		144,849		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	43,516,477		0		52,530,620		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	20,250	0	0
Lease Pur. Princ.	230,725	257,950	225,882
Total	250,975	257,950	225,882

*Tax rates are expressed in mills.


Board Member

Notice of Vote - Fire District Number 1

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 7 members voted in favor of the budget and 0 members voted against the budget.

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